

## Appendix B

### 2017-2018 Community Grants Revenue Budget /Spend

<b>2016/2017 Carry forward requests (to be agreed District Executive July 17)</b>	
Chard Town Team- Replacement Signage	£981
Warmer Chard & Villages Project	£7,260
Chard Tourist Information Centre – website project	£2,500
<b>Total Carry forward request</b>	<b>£10,741</b>
<b>2017/2018 Budget</b>	<b>£26,240</b>
Local Information Centres – SLAs*	£1500
Blackdown Hills AONB partnership contribution	£6,000
Town Centre visitor footfall projects (ring fenced)	£4,500
<b>Sub Total</b>	<b>£12,000</b>
1 application being processed (Application pending decision)	£736
<b>Balance remaining</b>	<b>£13,504</b>

### Capital grants programme

West Capital Programme – allocated awaiting project completions and payment	£98,921
Area West Markets Improvement Group (Nov 2010 committee) – agreed in principle	£5,660
<b>Total Programme allocated</b>	<b>£104,581</b>
<b>Capital programme – Future spend remaining</b>	<b>£31,748</b>
2 projects in the pipeline totalling	£17,500
<b>Balance remaining</b>	<b>£14,248</b>

\*SLA = Service Level Agreements